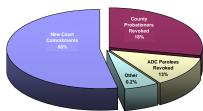
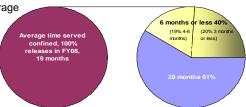
DURING FY 2008 21,423 INMATES WERE ADMITTED TO ADC:

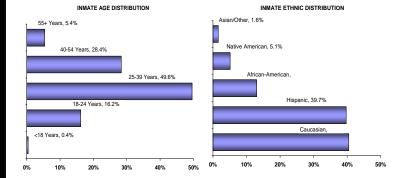


- 14,620 (68.3%) new court commitments
- 3,883 (18.1%) county probationers revoked
- 2,878 (13.4%) ADC parolees revoked
- 42 (0.2%) other

DURING FY 2008 ADC RELEASED 19,565 INMATES:

- 11,997 (61%) served an average of 29 months in prison
- 7,568 (39%) served less than 6 months confined
- 3,742 (19%) served an average of 4 to 6 months
- 3,826 (20%) served an average of 3 months or less





RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 46% between FY03 and FY08
- Inmate on staff assaults decreased 41% between FY03 and FY08
- Sexual assaults decreased 61% between FY03 and FY08
- Technical revocations reduced by 36% between FY03 and FY08
- Inmate grievances down 29% between FY03 and FY08
- Inmate lawsuits (non-habeas) down 63% between FY03 and FY08
- Positive urinalysis by inmates down 9% between FY03 and FY08
- 2,956 inmates earned GED certificates in FY08. From FY03 to FY08, there was a 195% increase in GEDs earned.
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$574,733 in FY08,and \$1,424,658 from FY03 – FY08

The Arizona Department of Corrections August • 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of August 31, 2008 REPARATION ACTIVITIES

looked like this:

| CENSUS |
|--------|
|--------|

| Total Prison Population | 39,125 |
|-------------------------|--------|
| ADC Facilities | 31,945 |
| Other | 7,180 |
| Parole | 7,299 |
| TOTAL | 46,424 |

Parolees

OFFENSE PROFILE

Inmates

| Violent • Murder, assault, robbery, sex crimes 15,4171,490 | | |
|--|--|--|
| Property • Burglary, stealing | | |
| 9,9602,332 | | |
| Drug • Possession, sales, manufacture | | |
| 8,2422,077 | | |
| Other • DUI, weapons | | |
| 5,5061,400 | | |
| Totals: | | |
| 39,1257,299 | | |
| GENDER Male Female | | |
| Prison 35,396 3,729 | | |
| Parole 6,190 1,109 | | |
| SPECIAL POPULATION GROUPS | | |

| Death Row | 123 |
|-----------------------------|-------|
| Life Sentence | 1,445 |
| Criminal Aliens | 5,684 |
| Minors | 152 |
| Protective Segregation | 779 |
| Security Threat Groups | 264 |
| < 6 mo to serve from intake | 1,834 |
| | |

TOTAL INTAKE AND RELEASE

| New Admissions | 1,926 |
|--|-------|
| Revocations | 318 |
| Fugitive Return | 108 |
| Releases | 1,706 |
| Deaths | 2 |
| (0 from natural causes, 2 pending inve | |
| Net increase (decrease) | 220 |
| Bed Deficit | 7,365 |
| | |

There were no escapes from ADC correctional facilities during the month of August 2008.

| PAROLE | |
|---|------|
| Total on supervision (last day of month).6 | ,459 |
| Net increase (decrease) in total (0.32 | 4%) |
| Cases Opened1 | ,118 |
| Cases Closed1 | ,006 |
| Revocations | 154 |
| Warrants Issued | 348 |
| 71 warrants for New Offenses; 216 for Abscor Supervision; and 61 for Technical Violations. | ding |
| Re-Entry Initiative Participants | 88 |

Re-Entry Initiative Completions......76

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - 73%

Work

| Inmates Working in ADC Facilities | 23,121 |
|-----------------------------------|--------|
| Inmates Working for ACI | 2,314 |
| Inmates Working in Public Sector | 1,420 |

EDUCATION

| Enrolled in School | 3,587 |
|-------------------------|-------|
| GED Certificates Earned | 259 |
| Attending Job Training | 1,596 |
| Certificates Awarded | 169 |
| In Special Education | 264 |

COUNSELING AND TREATMENT SERVICES

| Drug Education Participants | 561 |
|---|-------|
| Drug Education Graduates | 1,505 |
| Drug Treatment (moderate) Participants | 448 |
| Drug Treatment (moderate) Graduates | 14 |
| Drug Treatment (intensive) Participants | 217 |
| Drug Treatment (intensive) Graduates | 3 |
| Sex Offender Treatment Participants | 214 |
| Sex Offender Treatment Completed | 3 |
| Mental Health Participants | 1,245 |
| Mental Health Treatment Completed | 40 |
| HEALTH SERVICES | |
| Hospital Admissions | 182 |

| 11575111 | OL: | VIOLO | |
|----------|------|-----------------|-----------------|
| Hospital | Admi | issions | 182 |
| | | g positive for: | |
| HIV | 2 | Active TB 0 | Hepatitis C 165 |

4,092 (12.84%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

| Drug Testing – Prisons | RANDOM | TARGETED |
|------------------------|--------|----------|
| Total inmates tested | 3,360 | 2,241 |
| Total specimens tested | 3,407 | 2,250 |
| Positive specimens | 151 | 82 |
| Marijuana | 89 | 39 |
| Cocaine | 1 | 0 |
| Opiates | 51 | 35 |
| Amphetamines | 20 | 9 |
| Other | 2 | 0 |
| Negative specimens | 3,256 | 2,168 |
| Negative % | 95.6% | 96.3% |

| DRUG TESTING – PAROLE | TARGETED |
|------------------------|----------|
| Total parolees tested | 4,071 |
| Total specimens tested | 4,912 |
| Positive specimens | 640 |
| Marijuana | 141 |
| Cocaine | 119 |
| Opiates | 35 |
| Amphetamines | 186 |
| Other | 159 |
| Negative specimens | 4,272 |
| Negative % | |

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

| | Prisons | Parole | Combined |
|--|---------|--------|--------------|
| ARIZONA COMMUNITIES | | | |
| Hours, Community Betterment | 6,825 | 0 | 6,825 |
| Hours, Public Sector Work Crews | 139,882 | FY | YTD: 304,382 |
| Hours, ADOT Crews | 15,808 | FY | YTD: 37,630 |
| Hours, Fire Suppression/Brush-Abatement | 24,912 | FY | YTD: 57,502 |
| If these 187,427 inmate hours of service are calc minimum wage minus \$0.50 ADC cost), over \$1,4 ADC offenders statewide. | | | |

CRIME VICTIM COMMUNITY

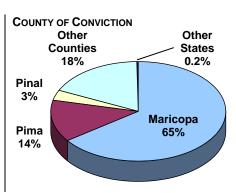
| Hours, Victim-focused Community Service | 716 | 0 | FY YTD: 1,355 |
|--|-----------------|----------|---------------|
| Collections, Court Ordered Restitution | \$66,004 | \$11,752 | \$77,756 |
| Collections, Victims' Compensation | \$1,000 | \$58,976 | \$59,976 |
| Crime Victim Notifications of Release Augu | ust:382 | FY YTD: | 778 |
| Donations, Voluntary ContributionsAugu | ust: . \$53,113 | FY YTD: | \$70,975 |

INSTITUTIONAL CONDUCT

| Inmate/Inmate assault | 49 |
|------------------------|------|
| Inmate/Staff assault | 18 |
| Major rule violations1 | ,234 |
| Minor rule violations1 | ,960 |

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

| Constituent Contacts | . 1,256 |
|-------------------------|---------|
| Inmate grievances | 320 |
| Inmate lawsuits filed | 16 |
| Inmate Filing Fees Paid | \$5,654 |



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.86 RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.61 **HUMAN RESOURCES & STAFF DEVELOPMENT**

| STAFF RETENTION | Total Filled | Number of Vacancies | Number of Losses | Vacancy Rate | Annualized Turnover Rate |
|--------------------------|-----------------|------------------------|---------------------|-----------------|-----------------------------|
| Correctional Officers II | 5.449 | 245 | 52 | 4.30% | 11.5% |
| Parole Officers | , | | | | |
| Medical Professionals | 376 | 174 | 6 | 31.64% | 18.7% |

There are 10,155.5 funded FTE and 9,932.5 authorized FTE in FY 2009.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC Personnel on Military Leave.....79 On Standby.....74

TBD...To Be Determined N/A...Not Applicable 11/7/08

This report contains preliminary statistics. Any changes or updates will be posted on the ADC website (www.azcorrections.gov) in Corrections at a Glance. Please refer to the online reports for the most current data.